Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By: 02/28/2022

Part	Part I: Summary							
PHA Name: Maynard Housing Authority		Locality (City/County & State) X Original 5-Year Plan		Revised 5-Year Plan (Revision No:)		
PHA Number: MA137								
Α.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026		
	MAYNARD HA (MA137000001)	\$102,145.00	\$102,145.00	\$102,145.00	\$102,145.00	\$102,145.00		

Work Statement for Year 1

2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	MAYNARD HA (MA137000001)			\$102,145.00	
ID0049	operations(Operations (1406))	supplement ongoing operations of authority		\$20,429.00	
ID0080	administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$10,200.00 for administration of cfp		\$10,200.00	
ID0124	Exterior front doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace front doors & storms doors 32 units		\$71,516.00	
	Subtotal of Estimated Cost			\$102,145.00	

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2

2023

Work Statement for Teal 2 2023						
Identifier	Development Number/Name	General Description of Major Work Categories Qu		Estimated Cost		
	MAYNARD HA (MA137000001)			\$102,145.00		
ID0072	administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$10,200.00 for administration of cfp		\$10,200.00		
ID0119	operations(Operations (1406))	to supplement ongoing operations		\$91,945.00		
	Subtotal of Estimated Cost			\$102,145.00		

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Work Statement for Year 3 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	MAYNARD HA (MA137000001)			\$102,145.00		
ID0081	administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$10,200.00 for administration of cfp		\$10,200.00		
ID0103	operations(Operations (1406))	to supplement ongoing operations of authority		\$91,945.00		
	Subtotal of Estimated Cost			\$102,145.00		

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	4	2025		

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	MAYNARD HA (MA137000001)			\$102,145.00		
ID0106	operations(Operations (1406))	money to improve operations of the Authority		\$91,945.00		
ID0115	administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	to support on going needs to administer the program		\$10,200.00		
	Subtotal of Estimated Cost			\$102,145.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)							
Work State	Work Statement for Year 5 2026						
Identifier	Development Number/Name	General Description of Major Work Categories Quantity		Estimated Cost			
	MAYNARD HA (MA137000001)			\$102,145.00			
ID0120	Copy of administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	to support on going needs to administer the program		\$10,200.00			
ID0121	Copy of operations(Operations (1406))	money to improve operations of the Authority		\$91,945.00			
	Subtotal of Estimated Cost			\$102,145.00			